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Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations

Approved resources for peacekeeping operations for the period from 1 July 2017 to 30 June 2018

Note by the Secretary-General

Pursuant to section I, paragraph 8, of General Assembly resolution 49/233 A, the present note reflects the approved resources for peacekeeping operations, the United Nations Logistics Base at Brindisi, Italy, the Regional Service Centre in Entebbe, Uganda, and the support account for peacekeeping operations for the period from 1 July 2017 to 30 June 2018 (see annex).

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Annex

Approved resources for peacekeeping operations for the period from 1 July 2017 to 30 June 2018[a]

(United States dollars)

Category	*MINURSO*	*MINUSCA*	*MINUSMA*	*MINUSTAH*[b]	*MONUSCO*	*UNAMID*	*UNDOF*	*UNFICYP*	*UNIFIL*	*UNISFA*
1. Military and police personnel costs	7 327 800	437 006 600	446 420 200	44 490 000	561 017 600	268 538 800	28 266 200	23 956 400	322 649 500	150 688 700
2. Civilian personnel costs	18 881 500	160 668 100	153 134 500	26 176 700	270 173 600	119 456 300	13 873 700	13 124 000	91 640 300	28 366 600
3. Operational requirements	–	–	–	–	–	–	–	–	–	–
Civilian electoral observers	–	–	–	–	–	–	–	–	–	–
Consultants	36 000	842 700	911 300	270 000	637 000	111 800	11 000	40 100	100 900	154 700
Official travel	539 100	3 791 200	4 492 800	226 100	4 736 100	1 551 100	610 100	259 800	973 000	1 072 800
Facilities and infrastructure	3 918 800	66 476 000	102 519 100	9 975 500	52 495 600	27 838 300	9 395 700	7 702 400	13 599 900	25 221 500
Ground transportation	1 472 600	17 125 900	10 770 000	822 400	16 812 200	4 728 200	1 788 400	2 653 900	4 459 500	1 688 000
Air operations	11 869 800	88 388 700	183 972 200	2 878 800	143 246 800	35 255 600	–	2 450 900	7 840 900	23 843 000
Naval transportation	–	500 000	–	–	28 800	–	–	–	28 779 200	669 000
Communications	1 591 000	23 863 500	36 812 100	1 775 200	20 711 300	7 648 300	873 700	793 300	3 033 200	4 576 800
Information technology	1 329 100	19 176 700	9 185 200	930 200	15 270 300	4 792 100	1 152 500	930 800	4 282 500	3 786 400
Medical	158 800	4 670 100	6 229 100	63 500	2 266 400	561 800	268 600	443 400	1 196 800	308 000
Special equipment	–	–	–	–	–	–	–	–	–	–
Other supplies, services and equipment	4 875 500	57 290 500	89 553 500	2 391 600	52 452 400	14 561 700	1 413 800	1 645 000	3 944 300	25 824 500
Quick-impact projects	–	3 000 000	4 000 000	–	2 000 000	956 000	–	–	500 000	500 000
4. Enterprise resource planning	–	–	–	–	–	–	–	–	–	–
5. Information and systems security	–	–	–	–	–	–	–	–	–	–
6. Global service delivery model	–	–	–	–	–	–	–	–	–	–
Gross requirements	**52 000 000**	**882 800 000**	**1 048 000 000**	**90 000 000**	**1 141 848 100**	**486 000 000**	**57 653 700**	**54 000 000**	**483 000 000**	**266 700 000**
7. Staff assessment income	2 131 900	11 933 900	13 325 900	1 601 200	28 850 500	12 358 900	1 371 000	2 197 900	12 240 200	2 340 500
Net requirements	**49 868 100**	**870 866 100**	**1 034 674 100**	**88 398 800**	**1 112 997 600**	**473 641 100**	**56 282 700**	**51 802 100**	**470 759 800**	**264 359 500**

Category	MINURSO	MINUSCA	MINUSMA	MINUSTAH[a]	MONUSCO	UNAMID[c]	UNDOF	UNFICYP	UNIFIL	UNISFA
8. Voluntary contributions in kind (budgeted)	519 000	–	–	–	–	–	–	651 200	–	–
Total requirements	**52 519 000**	**882 800 000**	**1 048 000 000**	**90 000 000**	**1 141 848 100**	**486 000 000**	**57 653 700**	**54 651 200**	**483 000 000**	**266 700 000**

Category	UNMIK	UNMIL	UNMISS	UNSOS	Subtotal	United Nations Logistics Base at Brindisi	Regional Service Centre in Entebbe[d]	Support account	Total
1. Military and police personnel costs	695 700	22 433 900	501 175 600	171 343 300	**2 986 010 300**	–	–	–	**2 986 010 300**
2. Civilian personnel costs	28 218 700	54 817 900	220 745 600	60 120 400	**1 259 397 900**	38 106 100	24 982 300	236 065 300	**1 558 551 600**
3. Operational requirements	–	–	–	–	–	–	–	–	–
Civilian electoral observers	–	–	–	–	–	–	–	–	–
Consultants	95 800	108 000	586 600	2 038 000	**5 943 900**	400 200	135 700	3 240 400	**9 720 200**
Official travel	292 200	818 800	4 326 600	1 986 000	**25 675 700**	781 100	300 000	8 131 800	**34 888 600**
Facilities and infrastructure	2 861 100	9 786 274	93 611 600	103 403 400	**528 805 174**	6 302 700	2 248 400	21 7 34 300	**559 090 574**
Ground transportation	291 700	844 372	13 861 600	35 085 100	**112 403 872**	708 100	81 300	55 300	**113 248 572**
Air operations	–	5 890 100	140 159 800	78 126 400	**723 923 000**	–	–	–	**723 923 000**
Naval transportation	–	–	592 800	38 500	**30 608 300**	–	–	–	**30 608 300**
Communications	1 073 400	2 950 712	15 882 100	27 783 100	**149 367 712**	7 080 500	1 178 600	2 030 300	**159 657 112**
Information technology	1 389 200	1 730 000	14 665 700	11 834 200	**90 454 900**	26 199 100	2 580 700	13 305 200	**132 539 900**
Medical	57 800	293 900	1 848 800	20 241 500	**38 608 500**	51 800	178 000	135 400	**38 973 700**
Special equipment	–	–	–	–	–	–	–	–	–
Other supplies, services and equipment	2 922 600	8 326 043	62 543 200	70 000 100	**397 744 743**	1 370 400	628 100	14 373 700	**414 116 943**
Quick-impact projects	–	2 000 000	1 000 000	–	**13 956 000**	–	–	–	**13 956 000**
4. Enterprise resource planning	–	–	–	–	–	–	–	25 038 300	**25 038 300**
5. Information and systems security	–	–	–	–	–	–	–	821 500	**821 500**
6. Global service delivery model	–	–	–	–	–	–	–	868 500	**868 500**
Gross requirements	**37 898 200**	**110 000 000**	**1 071 000 000**	**582 000 000**	**6 362 900 000**	**81 000 000**	**32 313 100**	**325 800 000**	**6 802 013 100**

Category	*UNMIK*	*UNMIL*	*UNMISS*	*UNSOS*	*Subtotal*	*United Nations Logistics Base at Brindisi*	*Regional Service Centre in Entebbe*[d]	*Support account*	*Total*
7. Staff assessment income	3 559 400	4 676 200	18 310 300	5 026 400	**119 924 200**	6 053 200	2 993 600	27 180 200	**156 151 200**
Net requirements	**34 338 800**	**105 323 800**	**1 052 689 700**	**576 973 600**	**6 242 975 800**	**74 946 800**	**29 319 500**	**298 619 800**	**6 645 861 900**
8. Voluntary contributions in kind (budgeted)	–	52 800	–	–	**1 223 000**	–	–	–	**1 223 000**
Total requirements	**37 898 200**	**110 052 800**	**1 071 000 000**	**582 000 000**	**6 364 123 000**	**81 000 000**	**32 313 100**	**325 800 000**	**6 803 236 100**

Abbreviations: MINURSO, United Nations Mission for the Referendum in Western Sahara; MINUSCA, United Nations Multidimensional Integrated Stabilization Mission in the Central African Republic; MINUSMA, United Nations Multidimensional Integrated Stabilization Mission in Mali; MINUSTAH, United Nations Stabilization Mission in Haiti; MONUSCO, United Nations Organization Stabilization Mission in the Democratic Republic of the Congo; UNAMID, African Union-United Nations Hybrid Operation in Darfur; UNDOF, United Nations Disengagement Observer Force; UNFICYP, United Nations Peacekeeping Force in Cyprus; UNIFIL, United Nations Interim Force in Lebanon; UNISFA, United Nations Interim Security Force for Abyei; UNMIK, United Nations Interim Administration Mission in Kosovo; UNMIL, United Nations Mission in Liberia; UNMISS, United Nations Mission in South Sudan; and UNSOS, United Nations Support Office in Somalia.

[a] Indicative distribution of resources for peacekeeping operations at the time of approval by the General Assembly.

[b] The General Assembly authorized the Secretary-General to enter into commitments for the period from 1 July to 31 December 2017 in a total amount not exceeding $90,000,000 for the maintenance of the mission.

[c] The General Assembly authorized the Secretary-General to enter into commitments for the period from 1 July to 31 December 2017 in a total amount not exceeding $486,000,000 for the maintenance of the operation.

[d] Approved cost estimates for the Regional Service Centre in Entebbe of $32,313,100, representing the total cost of $33,000,000 less the amount of $686,900 to be charged against the provision for special political missions under section 3, Political affairs, as may be approved by the General Assembly in the context of the proposed programme budget for the biennium 2018-2019.